Undergraduate Admissions, Enrollments, Characteristics, and Initiatives

Rob Pangborn
Vice President and Dean
for Undergraduate Education
Board of Trustees Meeting
November 11, 2011
Total University Enrollment

<table>
<thead>
<tr>
<th>Year</th>
<th>Total</th>
<th>Resident Instruction</th>
<th>World Campus</th>
</tr>
</thead>
<tbody>
<tr>
<td>2002</td>
<td>83,038</td>
<td>80,124</td>
<td></td>
</tr>
<tr>
<td>2003</td>
<td>83,177</td>
<td>88,418</td>
<td></td>
</tr>
<tr>
<td>2004</td>
<td>81,664</td>
<td>85,609</td>
<td></td>
</tr>
<tr>
<td>2005</td>
<td>80,124</td>
<td>86,509</td>
<td></td>
</tr>
<tr>
<td>2006</td>
<td>88,418</td>
<td>90,609</td>
<td></td>
</tr>
<tr>
<td>2007</td>
<td>92,613</td>
<td>94,301</td>
<td></td>
</tr>
<tr>
<td>2008</td>
<td>94,301</td>
<td>95,833</td>
<td></td>
</tr>
<tr>
<td>2009</td>
<td>95,833</td>
<td>96,519</td>
<td></td>
</tr>
<tr>
<td>2010</td>
<td>96,519</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2011</td>
<td></td>
<td></td>
<td>10,314</td>
</tr>
</tbody>
</table>
Undergraduate Enrollment

Fall 2002

- Campuses: 47%
- UP: 53%

Total 65,338 ⇒ + 7.9% ⇒ Total 70,484

Fall 2011

- Campuses: 45%
- UP: 55%
Change-of-Campus Students

<table>
<thead>
<tr>
<th>Year</th>
<th>UP</th>
<th>Campuses</th>
</tr>
</thead>
<tbody>
<tr>
<td>2003-04</td>
<td>3,455</td>
<td>876</td>
</tr>
<tr>
<td>2004-05</td>
<td>3,265</td>
<td>875</td>
</tr>
<tr>
<td>2005-06</td>
<td>3,148</td>
<td>776</td>
</tr>
<tr>
<td>2006-07</td>
<td>3,148</td>
<td>754</td>
</tr>
<tr>
<td>2007-08</td>
<td>3,118</td>
<td>799</td>
</tr>
<tr>
<td>2008-09</td>
<td>3,634</td>
<td>795</td>
</tr>
<tr>
<td>2009-10</td>
<td>3,954</td>
<td>906</td>
</tr>
<tr>
<td>2010-11</td>
<td>3,860</td>
<td>904</td>
</tr>
<tr>
<td>2011-12</td>
<td>3,814</td>
<td>913</td>
</tr>
</tbody>
</table>

UP = University of Pennsylvania
Campuses = All Other Campuses
Upper-Division Enrollment at Campuses (Total for 2011: 9,514)

Stand Alone Colleges
- Abington
- Altoona
- Berks
- Erie
- Harrisburg

University College
<table>
<thead>
<tr>
<th>Cohort</th>
<th>Campuses</th>
<th>UP</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008 Cohort</td>
<td>61%</td>
<td>87%</td>
</tr>
<tr>
<td>2009 Cohort</td>
<td>67%</td>
<td>88%</td>
</tr>
<tr>
<td>2010 Cohort</td>
<td>78%</td>
<td>92%</td>
</tr>
</tbody>
</table>
6-Year Graduation Rates

2004 Cohort

Overall graduation rate
- Campuses: 55%
- University Park: 85%

From the junior year with change to UP for campus students
- Campuses: 88%
- University Park: 93%
4-Year Graduation Rates

2007 Cohort

- Total University: 48%
- Campuses: 34%
- University Park: 65%

Note: Approximately 3% of students graduate in less than four years.
Total Undergraduate Enrollment by Residency

First-Year Paid Accepts by Residency

- **UP**: 36%, 55%, 9%
- **Campuses**: 81%, 17%, 2%

Legend:
- PA
- Non PA(US)
- Int’l
First-Year Baccalaureate Yield Rates by Residency

- PA: 52%, 52%, 47%, 47%, 47%
- Non PA (US): 22%, 23%, 24%, 24%, 21%
- International: 25%, 24%, 24%, 24%, 21%
## Undergraduate Student Body Financial Profile

<table>
<thead>
<tr>
<th></th>
<th>1st Generation</th>
<th>Pell</th>
<th>With Aid</th>
</tr>
</thead>
<tbody>
<tr>
<td>University Park</td>
<td>21%</td>
<td>18%</td>
<td>72%</td>
</tr>
<tr>
<td>Campuses</td>
<td>41%</td>
<td>33%</td>
<td>81%</td>
</tr>
<tr>
<td>All University</td>
<td>31%</td>
<td>25%</td>
<td>76%</td>
</tr>
</tbody>
</table>
Total of All Student Aid

No. of Recipients = 72,092
Total Dollars Awarded = $1,094,475,759
Types of Student Aid Funding

- Loans: 66%
- Grants: 25%
- Scholarships: 9%
- Work-Study: <1%

Total = $937M
Average Loan Debt for Graduating Seniors

$33,530

Penn State

$23,506

All 4 Year Publics
Transfer Credits by Source

- Total of approximately 250,000 transfer credits are entered onto Penn State transcripts annually.
- 850 institutions; 100 articulation agreements.
- Penn State’s Transfer Articulation System (TAS) lists Penn State course equivalents for 300,000 courses from 2,400 institutions.

- Entering 1st Year Students: 57,000 AP & other credits (4,000 students) - 22%
- Transfer Students: 162,000 credits (3,000 students) - 64%
- Penn State Students: 35,000 credits (3,000 students) - 14%
World Campus Enrollment

- 47% Graduate
- 53% Undergraduate

- 10,314 students fully online
- 38% Pennsylvania residents
- 94% adult learners
- Average age of students:
  - Undergraduate 33
  - Graduate 35
World Campus Graduates

Year | Total | Undergraduate | Graduate |
--- | --- | --- | --- |
2004-05 | 807 | 436 | 371 |
2005-06 | 600 | 350 | 250 |
2006-07 | 450 | 275 | 175 |
2007-08 | 300 | 187 | 113 |
2008-09 | 200 | 125 | 75 |
2009-10 | 150 | 90 | 60 |
2010-11 | 100 | 62 | 38 |
Enhancing Student Success

- Collaboration by Undergraduate Education, Student Affairs and Outreach
- Key themes:
  - Student transitions
  - Active learning
  - Advising enhancements
  - Student services and support